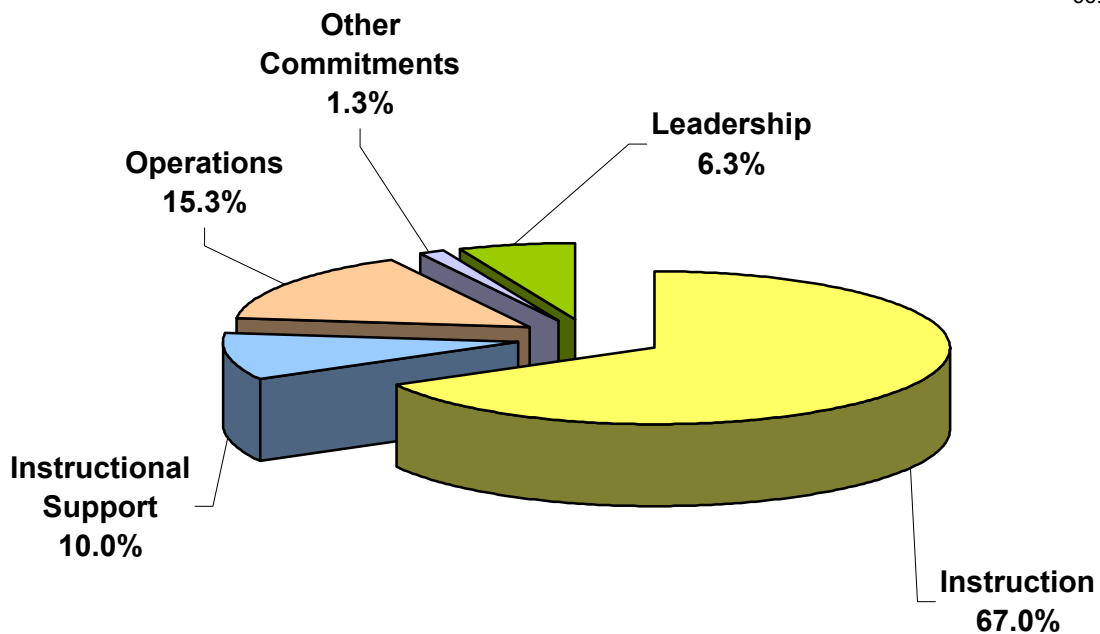
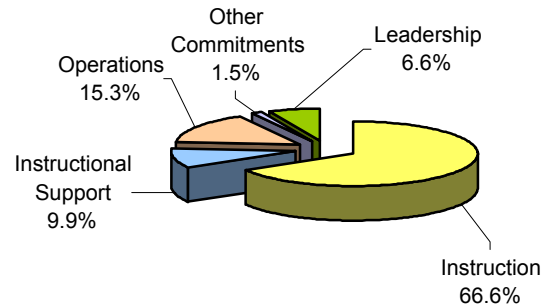


Coventry School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| District Enrollment (ADM): 5,865 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$34,689,724 | \$5,915 | 67.0% |
| Instructional Support | \$5,182,085 | \$884 | 10.0% |
| Operations | \$7,919,148 | \$1,350 | 15.3% |
| Other Commitments | \$698,451 | \$119 | 1.3% |
| Leadership | \$3,287,822 | \$561 | 6.3% |
| Total District | \$51,777,230 | \$8,828 | 100.0% |